NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual.

MUNICIPIO DE SAN JERONIMO XAYACATLAN, PUEBLA.
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Servicios Financieros, Bancarios y Comerciales	$27,000.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00	$2,250.00
Seguro de Responsabilidad Patrimonia ly Fianzas del Estado	$14,800.00	$1,233.33	$1,233.33	$1,233.33	$1,233.33	$1,233.33	$1,233.33	$1,233.33	$1,233.33	$1,233.33	$1,233.33	$1,233.33	$1,233.33
Mantenimiento y Conservaciòn menor de Inmuebles para la Presentaciòn de Servicios Administrativos	$33,076.00	$2,756.33	$2,756.33	$2,756.33	$2,756.33	$2,756.33	$2,756.33	$2,756.33	$2,756.33	$2,756.33	$2,756.33	$2,756.33	$2,756.33
Reparaciòn y Mantenimiento de Equipos de Computo y Tecnologias de la Informaciòn	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
Reparaciòn y Mantenimiento de Equipos de Transporte	$346,026.00	$28,835.50	$28,835.50	$28,835.50	$28,835.50	$28,835.50	$28,835.50	$28,835.50	$28,835.50	$28,835.50	$28,835.50	$28,835.50	$28,835.50
Instalaciòn y Reparaciòn y Mantenimiento de Maquinaria y Otros Equipos	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Difusiòn po Radio Televisiòn y Otros Medios de Mensajes Sobre Programas y Actividad Gubernamental	$15,700.00	$1,308.33	$1,308.33	$1,308.33	$1,308.33	$1,308.33	$1,308.33	$1,308.33	$1,308.33	$1,308.33	$1,308.33	$1,308.33	$1,308.33
Pasajes Terrestres Nacionales	$975.00	$81.25	$81.25	$81.25	$81.25	$81.25	$81.25	$81.25	$81.25	$81.25	$81.25	$81.25	$81.25
Viaticos en el Pais	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Gastos de Orden Social	$1,901,567.00	$158,463.92	$158,463.92	$158,463.92	$158,463.92	$158,463.92	$158,463.92	$158,463.92	$158,463.92	$158,463.92	$158,463.92	$158,463.92	$158,463.92
Otros Impuestos y Derechos	$11,000.00	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67	$916.67
Penas, Multas, Accesorios y Actualizaciones	$6,000.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00	$500.00
Impuestos Sobre Nòmina y Otros que se Deriven de una Relaciòn Laboral	$158,200.00	$13,183.33	$13,183.33	$13,183.33	$13,183.33	$13,183.33	$13,183.33	$13,183.33	$13,183.33	$13,183.33	$13,183.33	$13,183.33	$13,183.33
Transferencias, Asignaciones, Subsidios y Otras Ayudas	**$425,477.00**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**	**$35,456.42**
Transferencias Internas y Asignaciones al Sector Publico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Resto del Sector Publico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subsidios y Subvenciones	$146,477.00	$12,206.42	$12,206.42	$12,206.42	$12,206.42	$12,206.42	$12,206.42	$12,206.42	$12,206.42	$12,206.42	$12,206.42	$12,206.42	$12,206.42
Ayudas Sociales	$279,000.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00	$23,250.00
Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias a la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Donativos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Transferencias al Exterior	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Muebles, Inmuebles e Intangibles	**$10,000.00**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**	**$833.33**
Mobiliario y Equipo de Administración	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipos de Computo y Tecnologia de la Informaciòn	$10,000.00	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33	$833.33
Vehiculos y Equipo de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Equipo de Defensa y Seguridad	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Maquinaria, Otros Equipos y Herramientas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Bienes Inmuebles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Activos Intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversión Pública	**$12,798,355.00**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**	**$1,066,529.58**
Obra Pública en Bienes de Dominio Publico	$12,798,355.00	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58	$1,066,529.58
Obra Pública en Bienes Propios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Proyectos Productivos y Acciones de Fomento	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones Financieras y Otras Provisiones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Inversiones para el Fomento de Actividades Productivas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

NORMA para establecer la estructura del Calendario del Presupuesto de Egresos base mensual

MUNICIPIO DE SAN JERONIMO XAYACATLAN, PUEBLA.

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2023

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Acciones y Participaciones de Capital	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Compra de Títulos y Valores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Concesión de Préstamos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Otras Inversiones Financieras	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Participaciones y Aportaciones	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Convenios	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Deuda Pública	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
Amortización de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Intereses de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Comisiones de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Gastos de la Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Costo por Coberturas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Apoyos Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

ESTADOS UNIDOS MEXICANOS

ING. ISAAN OLGUIN ARELLANO
PRESIDENTE MUNICIPAL

PRESIDENTE MUNICIPAL
SAN JERÓNIMO
XAYACATLÁN
PUEBLA
2021-2024

ESTADOS UNIDOS MEXICANOS

C. SAMUEL MARTINEZ SOJA
TESORERO MUNICIPAL

TESORERO MUNICIPAL
SAN JERÓNIMO
XAYACATLÁN
PUEBLA
2021-2024

ESTADOS UNIDOS MEXICANOS

C. AGUSTINA CRUZ VALENCIA
CONTRALORA MUNICIPAL

CONTRALOR MUNICIPAL
SAN JERÓNIMO
XAYACATLÁN
PUEBLA
2021-2024