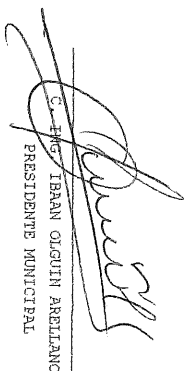
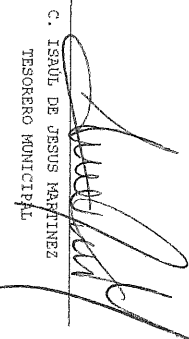


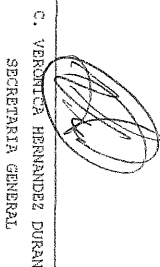
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 30 de Noviembre de 2019
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PÚBLICO MUNICIPAL	18,301,562.30	9,032,847.55	27,334,409.85	20,663,710.81	20,598,805.99	6,670,699.04
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	1,479,860.00	-188,641.33	1,291,218.67	984,842.03	982,674.03	306,376.64
02 TESORERÍA	6,710,688.65	2,468,258.86	9,178,947.51	7,558,410.68	7,501,158.36	1,620,536.83
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICÍAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	773,276.00	69,842.80	843,118.80	504,324.98	504,055.92	338,793.82
08 OBRA PÚBLICA	8,929,737.65	6,564,053.63	15,493,791.28	11,277,699.88	11,277,699.88	4,216,091.40
09 RESIDUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
10 A JUNTAS AUXILIARES	408,000.00	119,333.59	527,333.59	338,433.24	333,217.80	189,900.35
11 RANCHERÍAS	0.00	0.00	0.00	0.00	0.00	0.00
14 EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	18,301,562.30	9,032,847.55	27,334,409.85	20,663,710.81	20,598,805.99	6,670,699.04

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.


C. ING. IBRAHIM OLGUÍN ARELLANO
PRESIDENTE MUNICIPAL


C. ISAIOL DE JESUS MARTINEZ
TESORERO MUNICIPAL


C. VERÓNICA HERNÁNDEZ DURÁN
SECRETARÍA GENERAL