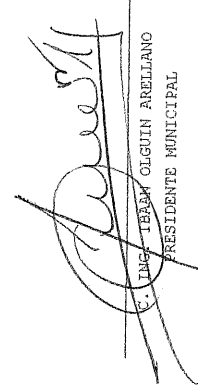
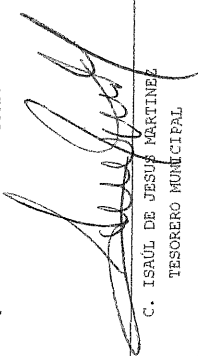


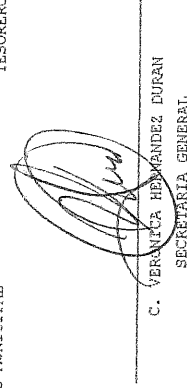
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de Enero al 31 de Diciembre de 2019
(Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/ Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3 SECTOR PÚBLICO MUNICIPAL	18,301,562.30	9,032,847.55	27,334,409.85	22,267,632.02	21,499,960.32	5,066,777.83
000 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 PRESIDENCIA MUNICIPAL	1,479,860.00	-188,641.33	1,291,218.67	1,075,254.85	1,027,851.81	215,963.82
02 TESORERÍA	6,710,688.65	2,468,258.86	9,178,947.51	8,527,813.91	8,313,088.88	651,133.60
03 RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
04 RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
05 POLICÍAS	0.00	0.00	0.00	0.00	0.00	0.00
07 DIF	773,276.00	0.00	773,276.00	552,454.46	531,768.70	290,664.34
08 OBRA PÚBLICA	8,929,737.65	6,564,053.63	15,493,791.28	11,757,342.31	11,277,699.88	3,736,448.97
09 REGIDURÍAS	0.00	0.00	0.00	0.00	0.00	0.00
10 A JUNTAS AUXILIARES	408,000.00	119,333.59	527,333.59	354,766.49	349,551.05	172,567.10
11 RANCHERÍAS	0.00	0.00	0.00	0.00	0.00	0.00
14 EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEL GASTO	18,301,562.30	9,032,847.55	27,334,409.85	22,267,632.02	21,499,960.32	5,066,777.83

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
son razonablemente correctos y son responsabilidad del emisor.


C. ING. TELAM OLGUIN ARELLANO
PRESIDENTE MUNICIPAL


C. ISAÚL DE JESÚS MARTÍNEZ
TESORERO MUNICIPAL


C. VERÓNICA HERNÁNDEZ DURÁN
SECRETARÍA GENERAL